

Funded by

Resources

| | | | |
|------|--------------------------------------|----------------------|-----------------------|
| 86A5 | C/f of Systems Thinking budget | General Fund Balance | 45,070 |
| 86A5 | Subscription | General Fund Balance | 2,370 |
| | Appointment of Scrutiny Officer | General Fund Balance | 18,400 |
| | Extension of CSC Opening Hours pilot | General Fund Balance | 50,000 |
| | DELT Business Case | General Fund Balance | 20,000 |
| | | | <u><u>135,840</u></u> |

Community and Environment

| | | | |
|------|--|----------------------|----------------------|
| 81A6 | AIM - Electrical supply to Rougemont Gardens | General Fund Balance | 13,500 |
| | | | <u><u>13,500</u></u> |

Economy & Development0**HRA**

| | | | |
|------|-------------------------------------|---------------------|-----------------------|
| 85A4 | Low Maintenance & Painting to Flats | HRA Working Balance | 150,000 |
| | | | <u><u>150,000</u></u> |

Overall Total299,340